

NEGROS OCCIDENTAL ELECTRIC COOPERATIVE, INC.

(N O C E C O)

Kabankalan City, Negros Occidental

SCHEDULE OF UNBUNDLED RATES

For the Month of August 2020

DATE :

August 11, 2020

UNBUNDLED CHARGES		TYPE OF CONSUMER											VAT RATE
DESCRIPTION	UNIT CHARGE	RESIDENTIAL	SMALL COMMERCIAL (Low Voltage)	HIGH VOLTAGE COMMERCIAL	INDUSTRIAL (High Voltage)	LARGE INDUSTRIAL High Voltage	BAPA Low Voltage	PUBLIC BUILDING (Low Voltage)	PUBLIC BUILDING (High Voltage)	SALE for RESALE (Low Voltage)	STREETLIGHTS (Low Voltage)		
											METERED	UNMETERED	
Generation Charges:													
Generation System Charge	PhP/kwhr	4.0100	4.0100	4.0100	4.0100	4.0100	4.0100	4.0100	4.0100	4.0100	4.0100	4.0100	0.1200
Franchise & Benefits to Host Communities	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Deferred Accounting Adjustment (DAA)	PhP/kwhr	0.1027	0.1027	0.1027	0.1027	0.1027	0.1027	0.1027	0.1027	0.1027	0.1027	0.1027	
ICERA Adjustment Charge	PhP/kwhr	0.0074	0.0074	0.0074	0.0074	0.0074	0.0074	0.0074	0.0074	0.0074	0.0074	0.0074	
Transmission Charges:													
Demand Charge	PhP/kw			251.3380	251.3380	251.3380			251.3380				Please refer to VAT ON TRANSMISSION below
Transmission System Charge	PhP/kwhr	1.1249	0.8106	0.0000	0.0000	0.0000	1.1249	0.8106	0.0000	1.1249	0.8106	0.8106	
System Loss Charge	PhP/kwhr	0.5776	0.5776	0.5776	0.5776	0.5776	0.5776	0.5776	0.5776	0.5776	0.5776	0.5776	0.0000
Distribution Charges :													
Demand Charge	PhP/kw			219.6800	219.6800	219.6800			219.6800				
Distribution System Charge	PhP/kwhr	0.5782	0.7595				0.5782	0.7595		0.5782	0.7595	0.7595	
Supply Charges:													
Retail Customer Charge	PhP/Cust./Mo.		42.9200	42.9200	42.9200	42.9200		42.9200	42.9200		42.9200	42.9200	
Supply System Charge	PhP/kwhr	0.6001					0.6001			0.6001			
Metering Charges :													
Retail Customer Charge	PhP/Meter/Mo.	5.0000	35.9400	35.9400	35.9400	35.9400	5.0000	35.9400	35.9400		35.9400		
Metering System Charge	PhP/kwhr	0.4326					0.3526						
Inter-Class Cross Subsidy Charge	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Universal Charges :													
Missionary Electrification	PhP/kwhr	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561		0.1561	0.1561	
Environmental Charge	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	
Stranded Debts (UC-SD)	PhP/kwhr	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428		0.0428	0.0428	
Stranded Contract Cost (UC-SCC)	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	
Feed-In Tariff Allowance (FIT-All)	PhP/kwhr	0.0495	0.0495	0.0495	0.0495	0.0495	0.0495	0.0495	0.0495		0.0495	0.0495	
Lifeline Rate (Discount)/Subsidy	PhP/kwhr	0.0409	0.0409	0.0409	0.0409	0.0409	0.0409	0.0409	0.0409		0.0409	0.0409	
Senior Citizen Subsidy Rate	PhP/kwhr	0.0019	0.0019	0.0019	0.0019	0.0019	0.0019	0.0019	0.0019		0.0019	0.0019	
Member's Contribution on CAPEX	PhP/kwhr	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.0019	0.2904	0.2904	
Power Act Rate Reduction	PhP/kwhr	0.0000					0.0000						
Power Cost Adjustment	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
TOTAL ENERGY CHARGES	PhP/kwhr	P 8.0151	P 6.8494	P 5.2793	P 5.2793	P 5.2793	P 7.9351	P 6.8494	P 5.2793	P 7.0028	P 6.8494	P 6.8494	
TOTAL DEMAND CHARGE	PhP/KW	P -	P -	P 471.0180	P 471.0180	P 471.0180	P -	P -	P 471.0180	P -	P -	P -	
TOTAL FIXED CHARGES	Php/meter/mo.	P 5.00	P 35.94	P 35.94	P 35.94	P 35.94	P 5.00	P 35.94	P 35.94	P -	P 35.94	P -	
	Php/cust/mo.	P -	P 42.92	P 42.92	P 42.92	P 42.92	P -	P 42.92	P 42.92	P -	P 42.92	P 42.92	

VAT ON TRANSMISSION	0.9564	1.3272	0.8903	0.8903	0.8903	0.9564	1.3272	0.8903	0.9564	1.3272	1.3272
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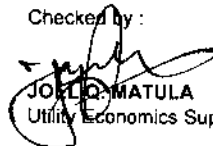
Note : GENERATION SYSTEM SHARE VATABLE is 0.9933

UC-ME rate is in accordance with ERC Order on Case No. 2009-028 RC
 DSM Charges are in compliance to ERC Order on Case No 2009-109 RC (RSEC-WR)-2nd year

Prepared by:

KENNETH MICHAEL G. MARASIGAN
 Tariff & Statistical Analyst

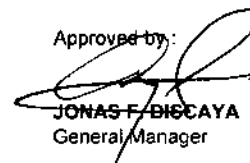
Checked by:


 JOIDO MATULA
 Utility Economics Supervisor

Noted by:


 SHEILA MARIE A. HEYROSA
 Compliance Manager

Approved by:


 JONAS F. BISCAYA
 General Manager

FOR BAPA's WITH CHECK METER :

SYSTEMS LOSS CHARGE : -0.0272 P/kWhr
 METERING SYSTEM CHARGE 0.3526 P/kWhr