

NEGROS OCCIDENTAL ELECTRIC COOPERATIVE, INC.
(N O C E C O)
Kabankalan City, Negros Occidental

SCHEDULE OF UNBUNDLED RATES
For the Month of March 2019

DATE :

March 8, 2019

UNBUNDLED CHARGES		TYPE OF CONSUMER												VAT RATE
DESCRIPTION	UNIT CHARGE	RESIDENTIAL	SMALL COMMERCIAL (Low Voltage)	HIGH VOLTAGE COMMERCIAL	INDUSTRIAL (High Voltage)	LARGE INDUSTRIAL High Voltage	BAPA Low Voltage	PUBLIC BUILDING (Low Voltage)	PUBLIC BUILDING (High Voltage)	SALE for RESALE (Low Voltage)	STREETLIGHTS (Low Voltage)			
											METERED	UNMETERED		
Generation Charges:														
Generation System Charge	PhP/kwhr	5.3670	5.3670	5.3670	5.3670	5.3670	5.3670	5.3670	5.3670	5.3670	5.3670	5.3670	5.3670	0.1200
Franchise & Benefits to Host Communities	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Deferred Accounting Adjustment (DAA)	PhP/kwhr	0.1135	0.1135	0.1135	0.1135	0.1135	0.1135	0.1135	0.1135	0.1135	0.1135	0.1135	0.1135	
ICERA Adjustment Charge	PhP/kwhr	0.0082	0.0082	0.0082	0.0082	0.0082	0.0082	0.0082	0.0082	0.0082	0.0082	0.0082	0.0082	
Transmission Charges:														
Demand Charge	PhP/kw			294.5347	294.5347	294.5347			294.5347					Please refer to VAT ON TRANSMISSION below
Transmission System Charge	PhP/kwhr	1.0223	0.9912	0.0000	0.0000	0.0000	1.0223	0.9912	0.0000	1.0223	0.9912	0.9912	0.9912	
System Loss Charge	PhP/kwhr	0.7986	0.7986	0.7986	0.7986	0.7986	0.7986	0.7986	0.7986	0.7986	0.7986	0.7986	0.7986	
Distribution Charges :														
Demand Charge	PhP/kw			219.6800	219.6800	219.6800			219.6800					
Distribution System Charge	PhP/kwhr	0.5782	0.7595				0.5782	0.7595		0.5782	0.7595	0.7595		
Supply Charges:														
Retail Customer Charge	PhP/Cust./Mo.		42.9200	42.9200	42.9200	42.9200		42.9200	42.9200		42.9200	42.9200		
Supply System Charge	PhP/kwhr	0.6001					0.6001			0.6001				
Metering Charges :														
Retail Customer Charge	PhP/Meter/Mo.	5.0000	35.9400	35.9400	35.9400	35.9400	5.0000	35.9400	35.9400		35.9400			
Metering System Charge	PhP/kwhr	0.4326					0.3526							
Inter-Class Cross Subsidy Charge	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Universal Charges :														
Misssionary Electrification	PhP/kwhr	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561		0.1561	0.1561		
Environmental Charge	PhP/kwhr	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025		0.0025	0.0025		
Stranded Debts (UC-SD)	PhP/kwhr	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265		0.0265	0.0265		
Stranded Contract Cost (UC-SCC)	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000		
Feed-In Tariff Allowance (FIT-All)	PhP/kwhr	0.2563	0.2563	0.2563	0.2563	0.2563	0.2563	0.2563	0.2563		0.2563	0.2563		
Lifeline Rate (Discount)/Subsidy	PhP/kwhr	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665	0.0665		0.0665	0.0665		
Senior Citizen Subsidy Rate	PhP/kwhr	0.0028	0.0028	0.0028	0.0028	0.0028	0.0028	0.0028	0.0028	0.0028	0.0028	0.0028	0.0028	
Member's Contribution on CAPEX	PhP/kwhr	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	
Power Act Rate Reduction	PhP/kwhr	0.0000					0.0000						0.2904	0.2904
Power Cost Adjustment	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
TOTAL ENERGY CHARGES	PhP/kwhr	P 9.7216	P 8.8391	P 7.0884	P 7.0884	P 7.0884	P 9.6416	P 8.8391	P 7.0884	P 8.4907	P 8.8391	P 8.8391	P 8.8391	
TOTAL DEMAND CHARGE	PhP/KW	P -	P -	P 514.2147	P 514.2147	P 514.2147	P -	P -	P 514.2147	P -	P -	P -	P -	
TOTAL FIXED CHARGES	Php/meter/mo.	P 5.00	P 35.94	P 35.94	P 35.94	P 35.94	P 5.00	P 35.94	P 35.94	P -	P 35.94	P -	P -	
	Php/cust/mo.	P -	P 42.92	P 42.92	P 42.92	P 42.92	P -	P 42.92	P 42.92	P -	P 42.92	P -	P 42.92	
VAT ON TRANSMISSION		1.0018	1.0333	0.8877	0.8877	0.8877	1.0018	1.0333	0.8877	1.0018	1.0333	1.0333	1.0333	

Note : GENERATION SYSTEM SHARE VATABLE is 0.5067

UC-ME rate is in accordance with ERC Order on Case No. 2009-028 RC
DSM Charges are in compliance to ERC Order on Case No 2009-109 RC (RSEC-WR)-2nd year

FOR BAPA's WITH CHECK METER :

SYSTEMS LOSS CHARGE : 0.0717 P/kWhr
METERING SYSTEM CHARGE 0.3526 P/kWhr

Prepared by:

Checked by :

Noted by :

Approved by :

KENNETH MICHAEL G. MARASIGAN
Tariff & Statistics Analyst

JOEL Q. MATULA
Utility Economics Supervisor

SHEILA MARIE A. HEYROSA
Corplan Manager

JONAS F. DISCAYA
General Manager

3/8/19