

NEGROS OCCIDENTAL ELECTRIC COOPERATIVE, INC.
(N O C E C O)
Kabankalan City, Negros Occidental

SCHEDULE OF UNBUNDLED RATES
For the Month of June 2019

DATE : June 10, 2019

UNBUNDLED CHARGES		TYPE OF CONSUMER												VAT RATE
DESCRIPTION	UNIT CHARGE	RESIDENTIAL	SMALL COMMERCIAL (Low Voltage)	HIGH VOLTAGE COMMERCIAL	INDUSTRIAL (High Voltage)	LARGE INDUSTRIAL High Voltage	BAPA Low Voltage	PUBLIC BUILDING (Low Voltage)	PUBLIC BUILDING (High Voltage)	SALE for RESALE (Low Voltage)	STREETLIGHTS (Low Voltage)			
											METERED	UNMETERED		
Generation Charges:														
Generation System Charge	PhP/kwhr	6.3047	6.3047	6.3047	6.3047	6.3047	6.3047	6.3047	6.3047	6.3047	6.3047	6.3047	6.3047	0.1200
Franchise & Benefits to Host Communities	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Deferred Accounting Adjustment (DAA)	PhP/kwhr	0.0954	0.0954	0.0954	0.0954	0.0954	0.0954	0.0954	0.0954	0.0954	0.0954	0.0954	0.0954	
ICERA Adjustment Charge	PhP/kwhr	0.0069	0.0069	0.0069	0.0069	0.0069	0.0069	0.0069	0.0069	0.0069	0.0069	0.0069	0.0069	
Transmission Charges:														
Demand Charge	PhP/kw			244.1592	244.1592	244.1592			244.1592					Please refer to VAT ON TRANSMISSION below
Transmission System Charge	PhP/kwhr	0.7991	0.7721	0.0000	0.0000	0.0000	0.7991	0.7721	0.0000	0.7991	0.7721	0.7721	0.7721	
System Loss Charge	PhP/kwhr	0.9364	0.9364	0.9364	0.9364	0.9364	0.9364	0.9364	0.9364	0.9364	0.9364	0.9364	0.9364	0.0000
Distribution Charges :														
Demand Charge	PhP/kw			219.6800	219.6800	219.6800			219.6800					
Distribution System Charge	PhP/kwhr	0.5782	0.7595				0.5782	0.7595		0.5782	0.7595	0.7595	0.7595	
Supply Charges:														
Retail Customer Charge	PhP/Cust./Mo.		42.9200	42.9200	42.9200	42.9200		42.9200	42.9200					
Supply System Charge	PhP/kwhr	0.6001					0.6001			0.6001				
Metering Charges :														
Retail Customer Charge	PhP/Meter/Mo.	5.0000	35.9400	35.9400	35.9400	35.9400	5.0000	35.9400	35.9400					
Metering System Charge	PhP/kwhr	0.4326					0.3526						35.9400	
Inter-Class Cross Subsidy Charge	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Universal Charges :														
Missionary Electrification	PhP/kwhr	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561					
Environmental Charge	PhP/kwhr	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025				0.1561	0.1561
Stranded Debts (UC-SD)	PhP/kwhr	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428				0.0025	0.0025
Stranded Contract Cost (UC-SCC)	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				0.0428	0.0428
Feed-In Tariff Allowance (FIT-All)	PhP/kwhr	0.2226	0.2226	0.2226	0.2226	0.2226	0.2226	0.2226	0.2226				0.0000	0.0000
Lifeline Rate (Discount)/Subsidy	PhP/kwhr	0.0497	0.0497	0.0497	0.0497	0.0497	0.0497	0.0497	0.0497				0.2226	0.2226
Senior Citizen Subsidy Rate	PhP/kwhr	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021				0.0497	0.0497
Member's Contribution on CAPEX	PhP/kwhr	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.0021			0.0021	0.0021
Power Act Rate Reduction	PhP/kwhr	0.0000					0.0000						0.2904	0.2904
Power Cost Adjustment	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000					
TOTAL ENERGY CHARGES	PhP/kwhr	P 10.5196	P 9.6412	P 8.1096	P 8.1096	P 8.1096	P 10.4396	P 9.6412	P 8.1096	P 9.3229	P 9.6412	P 9.6412	P 9.6412	
TOTAL DEMAND CHARGE	PhP/KW	P -	P -	P 463.8392	P 463.8392	P 463.8392	P -	P -	P 463.8392	P -	P -	P -	P -	
TOTAL FIXED CHARGES	Php/meter/mo.	P 5.00	P 35.94	P 35.94	P 35.94	P 35.94	P 5.00	P 35.94	P 35.94	P -	P 35.94	P -	P -	
	Php/cust/mo.	P -	P 42.92	P 42.92	P 42.92	P 42.92	P -	P 42.92	P 42.92	P -	P 42.92	P 42.92	P 42.92	
VAT ON TRANSMISSION		1.0533	1.0901	0.9457	0.9457	0.9457	1.0533	1.0901	0.9457	1.0533	1.0901	1.0901	1.0901	

Note : GENERATION SYSTEM SHARE VATABLE is 0.8858

UC-ME rate is in accordance with ERC Order on Case No. 2009-028 RC
DSM Charges are in compliance to ERC Order on Case No 2009-109 RC (RSEC-WR)-2nd year

Prepared by:

Checked by:

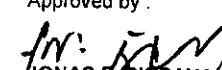
Noted by:

Approved by:


KENNETH MICHAEL G. MARASIGAN
Tariff & Statistics Analyst


JOEL C. MATULA
Utility Economics Supervisor


SHIELA MARIE A. HEYROSA
Complan Manager


JONAS P. DISCAYA
General Manager

FOR BAPA's WITH CHECK METER :

SYSTEMS LOSS CHARGE : 0.1552 P/kWhr
METERING SYSTEM CHARGE 0.3526 P/kWhr