

NEGROS OCCIDENTAL ELECTRIC COOPERATIVE, INC.

(N O C E C O)

Kabankalan City, Negros Occidental

SCHEDULE OF UNBUNDLED RATES

For the Month of August 2018

DATE :

August 10, 2018

UNBUNDLED CHARGES		TYPE OF CONSUMER											VAT RATE	
		RESIDENTIAL	SMALL COMMERCIAL (Low Voltage)	HIGH VOLTAGE COMMERCIAL	INDUSTRIAL (High Voltage)	LARGE INDUSTRIAL High Voltage	BAPA Low Voltage	PUBLIC BUILDING (Low Voltage)	PUBLIC BUILDING (High Voltage)	SALE for RESALE (Low Voltage)	STREETLIGHTS (Low Voltage)			
DESCRIPTION	UNIT CHARGE										METERED	UNMETERED		
Generation Charges:														
Generation System Charge	PhP/kwhr	5.6310	5.6310	5.6310	5.6310	5.6310	5.6310	5.6310	5.6310	5.6310	5.6310	5.6310	5.6310	0.1200
Franchise & Benefits to Host Communities	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Deferred Accounting Adjustment (DAA)	PhP/kwhr	0.1214	0.1214	0.1214	0.1214	0.1214	0.1214	0.1214	0.1214	0.1214	0.1214	0.1214	0.1214	
ICERA Adjustment Charge	PhP/kwhr	0.0088	0.0088	0.0088	0.0088	0.0088	0.0088	0.0088	0.0088	0.0088	0.0088	0.0088	0.0088	
Transmission Charges:														
Demand Charge	PhP/kw			248.5224	248.5224	248.5224				248.5224				Please refer to VAT ON TRANSMISSION below
Transmission System Charge	PhP/kwhr	1.1870	0.8412	0.0000	0.0000	0.0000	1.1870	0.8412	0.0000	1.1870	0.8412	0.8412	0.8412	
System Loss Charge	PhP/kwhr	0.9296	0.9296	0.9296	0.9296	0.9296	0.9296	0.9296	0.9296	0.9296	0.9296	0.9296	0.9296	
Distribution Charges :														
Demand Charge	PhP/kw			219.6800	219.6800	219.6800				219.6800				
Distribution System Charge	PhP/kwhr	0.5782	0.7595				0.5782	0.7595		0.5782	0.7595	0.7595	0.7595	
Supply Charges:														
Retail Customer Charge	PhP/Cust./Mo.		42.9200	42.9200	42.9200	42.9200		42.9200	42.9200		42.9200	42.9200	42.9200	
Supply System Charge	PhP/kwhr	0.6001					0.6001			0.6001				
Metering Charges :														
Retail Customer Charge	PhP/Meter/Mo.	5.0000	35.9400	35.9400	35.9400	35.9400	5.0000	35.9400	35.9400		35.9400			
Metering System Charge	PhP/kwhr	0.4326					0.3526							
Inter-Class Cross Subsidy Charge	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Universal Charges :														
Missionary Electrification	PhP/kwhr	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561		0.1561	0.1561	0.1561	
Environmental Charge	PhP/kwhr	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025		0.0025	0.0025	0.0025	
Stranded Debts (UC-SD)	PhP/kwhr	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265		0.0265	0.0265	0.0265	
Stranded Contract Cost (UC-SCC)	PhP/kwhr	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938		0.1938	0.1938	0.1938	
Feed-In Tariff Allowance (FIT-All)	PhP/kwhr	0.2563	0.2563	0.2563	0.2563	0.2563	0.2563	0.2563	0.2563		0.2563	0.2563	0.2563	
Lifeline Rate (Discount)/Subsidy	PhP/kwhr	0.0550	0.0550	0.0550	0.0550	0.0550	0.0550	0.0550	0.0550		0.0550	0.0550	0.0550	
Senior Citizen Subsidy Rate	PhP/kwhr	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	0.0024	
Member's Contribution on CAPEX	PhP/kwhr	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904		0.2904	0.2904	0.2904	
Power Act Rate Reduction	PhP/kwhr	0.0000					0.0000			0.0000				
Power Cost Adjustment	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
TOTAL ENERGY CHARGES	PhP/kwhr	P 10.4717	P 9.2745	P 7.6738	P 7.6738	P 7.6738	P 10.3917	P 9.2745	P 7.6738	P 9.0585	P 9.2745	P 9.2745	P 9.2745	
TOTAL DEMAND CHARGE	PhP/KW	P -	P -	P 468.2024	P 468.2024	P 468.2024	P -	P -	P 468.2024	P -	P -	P -	P -	
TOTAL FIXED CHARGES	Php/meter/mo.	P 5.00	P 35.94	P 35.94	P 35.94	P 35.94	P 5.00	P 35.94	P 35.94	P -	P 35.94	P -	P -	
	Php/cust/mo.	P -	P 42.92	P 42.92	P 42.92	P 42.92	P -	P 42.92	P 42.92	P -	P 42.92	P -	P 42.92	
VAT ON TRANSMISSION		0.9379	1.3235	0.8686	0.8686	0.8686	0.9379	1.3235	0.8686	0.9379	1.3235	1.3235	1.3235	

Note : GENERATION SYSTEM SHARE VATABLE is 0.9583

UC-ME rate is in accordance with ERC Order on Case No. 2009-028 RC
 DSM Charges are in compliance to ERC Order on Case No 2009-109 RC (RSEC-WR)-2nd year

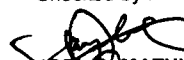
FOR BAPA's WITH CHECK METER :

SYSTEMS LOSS CHARGE : 0.1518 P/kWhr
 METERING SYSTEM CHARGE 0.3526 P/kWhr

Prepared by:


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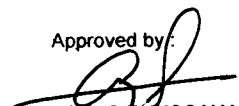
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