

NEGROS OCCIDENTAL ELECTRIC COOPERATIVE, INC.
(N O C E C O)
Kabankalan City, Negros Occidental

SCHEDULE OF UNBUNDLED RATES
For the Month of April 2018

DATE : **April 10, 2018**

UNBUNDLED CHARGES		TYPE OF CONSUMER											VAT RATE	
DESCRIPTION	UNIT CHARGE	RESIDENTIAL	SMALL COMMERCIAL (Low Voltage)	HIGH VOLTAGE COMMERCIAL	INDUSTRIAL (High Voltage)	LARGE INDUSTRIAL High Voltage	BAPA Low Voltage	PUBLIC BUILDING (Low Voltage)	PUBLIC BUILDING (High Voltage)	SALE for RESALE (Low Voltage)	STREETLIGHTS (Low Voltage)			
												METERED	UNMETERED	
Generation Charges:														
Generation System Charge	PhP/kwhr	5.9143	5.9143	5.9143	5.9143	5.9143	5.9143	5.9143	5.9143	5.9143	5.9143	5.9143	5.9143	0.1200
Franchise & Benefits to Host Communities	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Deferred Accounting Adjustment (DAA)	PhP/kwhr	0.1270	0.1270	0.1270	0.1270	0.1270	0.1270	0.1270	0.1270	0.1270	0.1270	0.1270	0.1270	
ICERA Adjustment Charge	PhP/kwhr	0.0092	0.0092	0.0092	0.0092	0.0092	0.0092	0.0092	0.0092	0.0092	0.0092	0.0092	0.0092	
Transmission Charges:														
Demand Charge	PhP/kw			228.6761	228.6761	228.6761			228.6761					Please refer to VAT ON TRANSMISSI ON below
Transmission System Charge	PhP/kwhr	1.1982	0.7973	0.0000	0.0000	0.0000	1.1982	0.7973	0.0000	1.1982	0.7973	0.7973	0.7973	
System Loss Charge	PhP/kwhr	0.9728	0.9728	0.9728	0.9728	0.9728	0.9728	0.9728	0.9728	0.9728	0.9728	0.9728	0.9728	0.0000
Distribution Charges :														
Demand Charge	PhP/kw			219.6800	219.6800	219.6800			219.6800					
Distribution System Charge	PhP/kwhr	0.5782	0.7595				0.5782	0.7595		0.5782	0.7595	0.7595	0.7595	
Supply Charges:														
Retail Customer Charge	PhP/Cust./Mo.		42.9200	42.9200	42.9200	42.9200		42.9200	42.9200			42.9200	42.9200	
Supply System Charge	PhP/kwhr	0.6001					0.6001			0.6001				
Metering Charges :														
Retail Customer Charge	PhP/Meter/Mo.	5.0000	35.9400	35.9400	35.9400	35.9400	5.0000	35.9400	35.9400			35.9400		
Metering System Charge	PhP/kwhr	0.4326					0.3526							
Inter-Class Cross Subsidy Charge	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Universal Charges :														
Missionary Electrification	PhP/kwhr	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561			0.1561	0.1561	
Environmental Charge	PhP/kwhr	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025			0.0025	0.0025	
Stranded Debts (UC-SD)	PhP/kwhr	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265			0.0265	0.0265	
Stranded Contract Cost (UC-SCC)	PhP/kwhr	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938			0.1938	0.1938	
Feed-In Tariff Allowance (FIT-All)	PhP/kwhr	0.1830	0.1830	0.1830	0.1830	0.1830	0.1830	0.1830	0.1830			0.1830	0.1830	
Lifeline Rate (Discount)/Subsidy	PhP/kwhr	0.0450	0.0450	0.0450	0.0450	0.0450	0.0450	0.0450	0.0450			0.0450	0.0450	
Senior Citizen Subsidy Rate	PhP/kwhr	0.0032	0.0032	0.0032	0.0032	0.0032	0.0032	0.0032	0.0032	0.0032		0.0032	0.0032	
Member's Contribution on CAPEX	PhP/kwhr	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904			0.2904	0.2904	
Power Act Rate Reduction	PhP/kwhr	0.0000					0.0000							
Power Cost Adjustment	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	
TOTAL ENERGY CHARGES	PhP/kwhr	P 10.7329	P 9.4806	P 7.9238	P 7.9238	P 7.9238	P 10.6529	P 9.4806	P 7.9238	P 9.4030		P 9.4806	P 9.4806	
TOTAL DEMAND CHARGE	PhP/KW	P -	P -	P 448.3561	P 448.3561	P 448.3561	P -	P -	P 448.3561	P -		P -	P -	
TOTAL FIXED CHARGES	Php/meter/mo.	P 5.00	P 35.94	P 35.94	P 35.94	P 35.94	P 5.00	P 35.94	P 35.94	P -		P 35.94	P -	
	Php/cust/mo.	P -	P 42.92	P 42.92	P 42.92	P 42.92	P -	P 42.92	P 42.92	P -		P 42.92	P 42.92	
VAT ON TRANSMISSION		0.8770	1.3180	0.8409	0.8409	0.8409	0.8770	1.3180	0.8409	0.8770	1.3180	1.3180	1.3180	

Note : GENERATION SYSTEM SHARE VATABLE is **0.9492**

UC-ME rate is in accordance with ERC Order on Case No. 2009-028 RC
DSM Charges are in compliance to ERC Order on Case No 2009-109 RC (RSEC-WR)-2nd year

FOR BAPA's WITH CHECK METER :	
SYSTEMS LOSS CHARGE :	0.1771 P/kWhr
METERING SYSTEM CHARGE	0.3526 P/kWhr

Prepared by:

Checked by :

Noted by:

Approved by :

KENNETH MICHAEL G. MARASIGAN
Tariff & Statistics Analyst

JOEL MATULA
Utility Economics Supervisor

SHIELA MARIE A. HEYROSA
Corplan Manager

JONAS V. DISCAYA
General Manager