

NEGROS OCCIDENTAL ELECTRIC COOPERATIVE, INC.  
( N O C E C O )

Kabankalan City, Negros Occidental

SCHEDULE OF UNBUNDLED RATES

For the Month of August 2017

DATE :

August 10, 2017

UNBUNDLED CHARGES		TYPE OF CONSUMER											VAT RATE	
DESCRIPTION	UNIT CHARGE	RESIDENTIAL	SMALL COMMERCIAL (Low Voltage)	HIGH VOLTAGE COMMERCIAL	INDUSTRIAL (High Voltage)	LARGE INDUSTRIAL High Voltage	BAPA Low Voltage	PUBLIC BUILDING (Low Voltage)	PUBLIC BUILDING (High Voltage)	SALE for RESALE (Low Voltage)	STREETLIGHTS (Low Voltage)			
											METERED	UNMETERED		
<b>Generation Charges:</b>														
Generation System Charge	PhP/kwhr	4.3609	4.3609	4.3609	4.3609	4.3609	4.3609	4.3609	4.3609	4.3609	4.3609	4.3609	4.3609	0.1200
Franchise & Benefits to Host Communities	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Deferred Accounting Adjustment (DAA)	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
ICERA Adjustment Charge	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
<b>Transmission Charges:</b>														
Demand Charge	PhP/kw			227.9257	227.9257	227.9257			227.9257					Please refer to VAT ON TRANSMISSION below
Transmission System Charge	PhP/kwhr	0.9973	0.7390	0.0000	0.0000	0.0000	0.9973	0.7390	0.0000	0.9973	0.7390	0.7390	0.7390	
System Loss Charge	PhP/kwhr	0.7441	0.7441	0.7441	0.7441	0.7441	0.7441	0.7441	0.7441	0.7441	0.7441	0.7441	0.7441	0.0000
<b>Distribution Charges :</b>														
Demand Charge	PhP/kw			219.6800	219.6800	219.6800			219.6800					
Distribution System Charge	PhP/kwhr	0.5782	0.7595				0.5782	0.7595		0.5782	0.7595	0.7595		
<b>Supply Charges:</b>														
Retail Customer Charge	PhP/Cust./Mo.		42.9200	42.9200	42.9200	42.9200		42.9200	42.9200				42.9200	42.9200
Supply System Charge	PhP/kwhr	0.6001					0.6001			0.6001				
<b>Metering Charges :</b>														
Retail Customer Charge	PhP/Meter/Mo.	5.0000	35.9400	35.9400	35.9400	35.9400	5.0000	35.9400	35.9400				35.9400	
Metering System Charge	PhP/kwhr	0.4326					0.3526							
Inter-Class Cross Subsidy Charge	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
<b>Universal Charges :</b>														
Missionary Electrification	PhP/kwhr	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561	0.1561				0.1561	0.1561
Environmental Charge	PhP/kwhr	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025				0.0025	0.0025
Stranded Debts (UC-SD)	PhP/kwhr	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265				0.0265	0.0265
Stranded Contract Cost (UC-SCC)	PhP/kwhr	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938	0.1938				0.1938	0.1938
Feed-In Tariff Allowance (FIT-All)	PhP/kwhr	0.1830	0.1830	0.1830	0.1830	0.1830	0.1830	0.1830	0.1830				0.1830	0.1830
Lifeline Rate (Discount)/Subsidy	PhP/kwhr	0.0358	0.0358	0.0358	0.0358	0.0358	0.0358	0.0358	0.0358				0.0358	0.0358
Senior Citizen Subsidy Rate	PhP/kwhr	0.0026	0.0026	0.0026	0.0026	0.0026	0.0026	0.0026	0.0026	0.0026			0.0026	0.0026
Member's Contribution on CAPEX	PhP/kwhr	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904	0.2904				0.2904	0.2904
Power Act Rate Reduction	PhP/kwhr	0.0000					0.0000							
Power Cost Adjustment	PhP/kwhr	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
TOTAL ENERGY CHARGES	PhP/kwhr	P 8.6039	P 7.4942	P 5.9957	P 5.9957	P 5.9957	P 8.5239	P 7.4942	P 5.9957	P 7.2832	P 7.4942	P 7.4942	P 7.4942	
TOTAL DEMAND CHARGE	PhP/KW	P -	P -	P 447.6057	P 447.6057	P 447.6057	P -	P -	P 447.6057	P -	P -	P -	P -	
TOTAL FIXED CHARGES	Php/meter/mo.	P 5.00	P 35.94	P 35.94	P 35.94	P 35.94	P 5.00	P 35.94	P 35.94	P -	P 35.94	P -	P -	
	Php/cust/mo.	P -	P 42.92	P 42.92	P 42.92	P 42.92	P 42.92	P 42.92	P 42.92	P -	P 42.92	P 42.92	P 42.92	
<b>VAT ON TRANSMISSION</b>		<b>0.0785</b>	<b>0.1060</b>	<b>0.0775</b>	<b>0.0775</b>	<b>0.0775</b>	<b>0.0785</b>	<b>0.1060</b>	<b>0.0775</b>	<b>0.0785</b>	<b>0.1060</b>	<b>0.1060</b>	<b>0.1060</b>	

Note : GENERATION SYSTEM SHARE VATABLE is 0.8942

UC-ME rate is in accordance with ERC Order on Case No. 2009-028 RC  
DSM Charges are in compliance to ERC Order on Case No 2009-109 RC (RSEC-WR)-2nd year

FOR BAPA's WITH CHECK METER :

SYSTEMS LOSS CHARGE : 0.1046 P/kWhr  
METERING SYSTEM CHARGE 0.3526 P/kWhr

Prepared by:

KENNETH MICHAEL G. MARASIGAN  
Tarrif & Statistics Analyst

Checked by:

JOSELO MATULA  
Utility Economics Supervisor

Noted by:

SUZELA MARIEA. HEYROSA  
Corplan Manager

Approved by:

JONAS F. BISCAYA  
General Manager