



NOCECO

BREAKDOWN OF GENERATION CHARGES

For the Month of :
JANUARY 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	23.71%	7,200,000	56,463,039.82		56,463,039.82	7.8421
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	76.29%	23,165,350	147,291,559.93		147,291,559.93	6.3583
PILFERAGE RECOVERIES			- 148,573.96		- 148,573.96	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 39,883.40		- 39,883.40	
TOTAL	100.00%	30,365,350	203,566,142.40	-	203,566,142.40	6.7286

F. NGCP (KWH METERED) 31,688,992

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,435,000

Note: Total Generation Charge for the month is VAT Exclusive



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BREAKDOWN OF GENERATION CHARGES

For the Month of :
FEBRUARY 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	21.52%	6,852,500	53,703,027.48		53,703,027.48	7.8370
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	78.48%	24,985,140	196,580,065.71		196,580,065.71	7.8679
PILFERAGE RECOVERIES			- 534,175.76		- 534,175.76	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 57,344.95		- 57,344.95	
TOTAL	100.00%	31,837,640	249,691,572.49	-	249,691,572.49	7.9150

F. NGCP (KWH METERED) 33,067,026

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,520,400

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BREAKDOWN OF GENERATION CHARGES

For the Month of :
MARCH 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	18.57%	5,520,000	42,302,277.34		42,302,277.34	7.6635
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	81.43%	24,198,010	131,645,408.96		131,645,408.96	5.4403
PILFERAGE RECOVERIES			- 630,666.53		- 630,666.53	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 22,682.54		- 22,682.54	
TOTAL	100.00%	29,718,010	173,294,337.23	-	173,294,337.23	5.8860

F. NGCP (KWH METERED) 30,991,392

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,549,800

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BREAKDOWN OF GENERATION CHARGES

For the Month of :
APRIL 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	0.00%			190,971.65	190,971.65	0.0000
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	24.74%	7,560,000	48,149,594.82		48,149,594.82	6.3690
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	75.26%	22,997,500	220,092,090.64		220,092,090.64	9.5703
PILFERAGE RECOVERIES			- 672,797.92		- 672,797.92	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 16,653.01		- 16,653.01	
TOTAL	100.00%	30,557,500	267,552,234.53	190,971.65	267,743,206.18	8.8834

F. NGCP (KWH METERED) 31,580,249

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,440,600

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BREAKDOWN OF GENERATION CHARGES

For the Month of :
MAY 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	16.25%	6,000,000	46,621,827.92		46,621,827.92	7.7703
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	30.22%	11,160,000	70,612,668.10		70,612,668.10	6.3273
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	53.54%	19,774,440	289,796,545.69		289,796,545.69	14.6551
PILFERAGE RECOVERIES			- 597,108.32		- 597,108.32	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 315,764.46		- 315,764.46	
TOTAL	100.00%	36,934,440	406,118,168.94	-	406,118,168.94	11.6354

F. NGCP (KWH METERED) 36,582,262

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,678,600

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BREAKDOWN OF GENERATION CHARGES

For the Month of :
JUNE 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					#NAME?	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	19.59%	7,200,000	56,422,555.46		56,422,555.46	7.8365
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	29.38%	10,800,000	68,283,722.81		68,283,722.81	6.3226
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	51.03%	18,754,600	191,480,935.43		191,480,935.43	10.2098
PILFERAGE RECOVERIES			- 664,872.75		- 664,872.75	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 570,929.60		- 570,929.60	
TOTAL	100.00%	36,754,600	314,951,411.35	-	#NAME?	#NAME?

F. NGCP (KWH METERED)	38,363,025
G. CONTESTABLE CUSTOMER (TOTAL KWH)	1,699,600

Note: Total Generation Charge for the month is VAT Exclusive



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BREAKDOWN OF GENERATION CHARGES

For the Month of :
JULY 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	23.10%	7,440,000	58,666,647.26		58,666,647.26	7.8853
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	34.65%	11,160,000	71,709,951.17		71,709,951.17	6.4256
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	42.24%	13,603,210	186,902,826.22		186,902,826.22	13.7396
PILFERAGE RECOVERIES			- 642,663.63		- 642,663.63	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 515,982.70		- 515,982.70	
TOTAL	100.00%	32,203,210	316,120,778.32	-	316,120,778.32	9.8348

F. NGCP (KWH METERED) 33,764,278

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,621,200

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BREAKDOWN OF GENERATION CHARGES

For the Month of :
AUGUST 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	24.49%	7,200,000	56,534,876.18		56,534,876.18	7.8521
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	36.73%	10,800,000	68,579,909.13		68,579,909.13	6.3500
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	38.78%	11,404,140	90,085,761.05		90,085,761.05	7.8994
PILFERAGE RECOVERIES			- 416,532.58		- 416,532.58	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 1,334,796.52		- 1,334,796.52	
TOTAL	100.00%	29,404,140	213,449,217.26	-	213,449,217.26	7.2594

F. NGCP (KWH METERED)	31,023,135
G. CONTESTABLE CUSTOMER (TOTAL KWH)	1,619,800

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BREAKDOWN OF GENERATION CHARGES

For the Month of :
SEPTEMBER 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	23.68%	7,440,000	56,150,591.06		56,150,591.06	7.5471
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	35.52%	11,160,000	68,827,471.23		68,827,471.23	6.1673
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	40.81%	12,823,030	131,643,548.46		131,643,548.46	10.2662
PILFERAGE RECOVERIES			- 562,048.88		- 562,048.88	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 480,595.34		- 480,595.34	
TOTAL	100.00%	31,423,030	255,578,966.54	-	255,578,966.54	8.1227

F. NGCP (KWH METERED)	32,383,358
G. CONTESTABLE CUSTOMER (TOTAL KWH)	918,400

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BREAKDOWN OF GENERATION CHARGES

For the Month of :
OCTOBER 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	24.82%	7,440,000	55,774,699.86		55,774,699.86	7.4966
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	37.23%	11,160,000	68,035,577.79		68,035,577.79	6.0964
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	37.94%	11,373,040	74,843,906.79		74,843,906.79	6.5808
PILFERAGE RECOVERIES			- 433,793.89		- 433,793.89	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 535,458.22		- 535,458.22	
TOTAL	100.00%	29,973,040	197,684,932.34	-	197,684,932.34	6.6117

F. NGCP (KWH METERED) 31,124,944

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,225,700

Note: Total Generation Charge for the month is VAT Exclusive



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BREAKDOWN OF GENERATION CHARGES

For the Month of :
NOVEMBER 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	23.96%	7,200,000	56,178,611.03		56,178,611.03	7.8026
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	35.34%	10,620,184	67,296,018.13		67,296,018.13	6.3366
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	40.71%	12,235,500	105,273,919.10		105,273,919.10	8.6040
PILFERAGE RECOVERIES			- 515,461.98		- 515,461.98	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 563,561.94		- 563,561.94	
TOTAL	100.00%	30,055,684	227,669,524.34	-	227,669,524.34	8.2878

F. NGCP (KWH METERED)	28,992,147
G. CONTESTABLE CUSTOMER (TOTAL KWH)	1,521,800

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BREAKDOWN OF GENERATION CHARGES

For the Month of :
DECEMBER 2024

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	23.34%	7,440,000	57,651,923.67		57,651,923.67	7.7489
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	35.01%	11,160,000	71,594,089.54		71,594,089.54	6.4152
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	41.65%	13,279,070	78,333,424.28		78,333,424.28	5.8990
PILFERAGE RECOVERIES			- 466,076.17		- 466,076.17	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 525,678.64		- 525,678.64	
TOTAL	100.00%	31,879,070	206,587,682.69	-	206,587,682.69	7.4287

F. NGCP (KWH METERED)

29,196,986

G. CONTESTABLE CUSTOMER (TOTAL KWH)

1,387,400

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